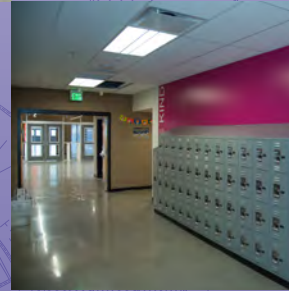
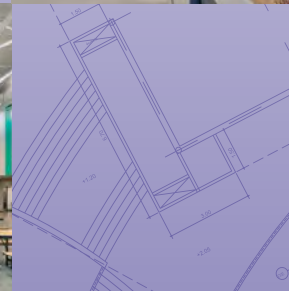




**Washoe County  
School District**



# Capital Projects Quarterly Report

Spring 2024



# Central Transportation

## Spring 2024

Location: 1850 Kleppe Lane, Sparks, NV 89431  
Architect: Collaborative Design Studios  
Total Budget Allocation: \$45.5 Million

*In 2019-2020, Washoe County School District (WCSD) completed a Transportation Master Plan for all three district transportation sites. The purpose of the report was to identify short- and long-term needs for the transportation department. In recent years, WCSD has experienced a growing community and student population with several new schools built and opened. Bus parking, staff parking, infrastructure, and equipment were identified as being at or above capacity and out living their useful life.*

*On June 28, 2022, the WCSD Board of Trustees approved the Agreement to Provide Professional Architectural Service for Collaborative Design Studio for the Central Transportation Yard Modernization Project in the amount of \$1,969,887.*

### Recent Project Updates:

In February 2024, the WCSD Board of Trustees approved the construction phase allocation for Phase 1 and Phase 2 of this 3-phase project in the total amount of \$45.5 million. Permitting and bidding are in process in anticipation of the construction phases to commence.

### Neighborhood Impacts:

The Central Transportation Yard is in an industrial area of Sparks and there is little to no neighborhood impact anticipated.

### What's Next:

This project will completely replace all existing buildings on this property and provide for safer and more efficient use of the remaining surface property for school bus and staff parking. New construction will include new office space, a new shop, and fuel dispensers.

### Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$2,500,000	\$170,298	\$2,118,641	\$2,288,939	\$211,061
Construction	\$40,000,000	—	—	—	—
Construction Prof. Services	\$4,000,000	—	—	—	—
Furniture, Fixtures Equipment	\$1,500,000	—	—	—	—

### Project Progress Made





# Debbie Smith CTE Academy

## Spring 2024

Location: 2880 Sutro Street, Reno, NV 89512

Architect: Van Woert Bigotti

Contractor: Q&D Construction

Total Budget Allocation: \$138.750 million

*The new Debbie Smith CTE Academy is being built at the site of the original Procter R. Hug High School campus on the corner of McCarran Boulevard and Sutro Street. This new school will be the second CTE high school in WCSD. It will be a "sister school" to the Academy of Arts, Careers & Technology High School (AACT). The new campus will include 40 teaching stations and spaces for each of these CTE Academies: Practical Nursing and Nursing Assistant, Building Construction and Technology, Biomedical, Marketing and Multimedia, Natural Resources and Animal Sciences, Welding and Metalworking, Teaching and Training, Engineering and Manufacturing, and Culinary with Hospitality and Tourism, as well as space for athletics. RiSE Academy for Adult Education will also be moved to the location. The Debbie Smith CTE Academy will be open for students in August 2025.*

### Neighborhood Impacts:

Residents and commuters are experiencing minor impacts to the flow of traffic along Sutro Street as work in the area continues. The workflow has minimal impacts, allowing for normal traffic flow most of the time. Contractors are taking all necessary precautions to keep the roadways safe.

### Recent Project Updates:

Construction progress is moving along nicely at the Debbie Smith CTE Academy. The contractor is continuing to work on the build-out portion for the interiors of these existing facilities. Electrical and plumbing rough-ins and trench work of concrete sections for new underground plumbing is completed and the new concrete slab will be poured for the new Building A, which will be the main structure on the campus. Throughout the site, paving and steel erection is being done.

### What's Next:

The contractor is working on the steel structure, concrete, and framing on Building A. Steel erection work will continue for Building A along with rough-ins and work will continue at the existing buildings to include finishing up rough-ins and drywall of the interior walls.

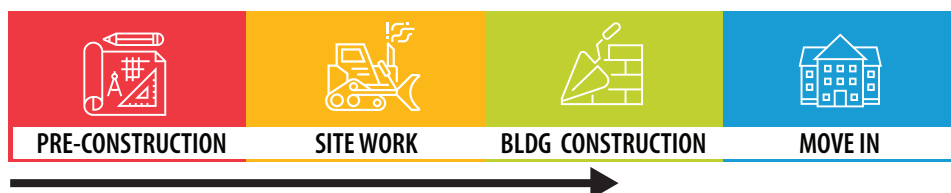
We continue to host monthly site visits and walk-throughs with WCSD students to educate them about the construction process and get them familiar with the new campus.

On May 28, 2024, the WCSD Board of Trustees approved the new mascot and logo for the Debbie Smith CTE Academy. The new mascot for the Academy is the Mavericks.

### Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$13,500,000	\$1,557,818	\$11,277,679	\$12,835,497	\$664,503
Construction	\$147,086,459	\$105,745,500	\$30,903,813	\$136,649,313	\$10,437,146
Construction Prof. Services	\$7,000,000	\$3,312,571	\$1,275,618	\$4,588,189	\$2,411,811
Furniture, Fixtures Equipment	\$1,000,000	\$95,575	\$5,380	\$100,955	\$899,045

### Project Progress Made







# E. Otis Vaughn Middle School

## Spring 2024

Location: 1200 Bresson Avenue, Reno, NV 89502

Architect: TSK Architects

Construction Budget Allocation: \$98.5 Million

*In July 2022, WCSD Capital Projects hired CannonDesign to provide a district-wide school facilities assessment or the Facility Modernization Plan (FMP) which provided a plan to inform major capital investments into existing schools over a 10 + year horizon. The first project identified in the 2023 FMP was for Vaughn Middle School. In terms of adequacy, safety, and a building that has outlived its useful life, the consultant recommended the full replacement/rebuild of E. Otis Vaughn Middle School.*

### Recent Project Updates:

At the February 13, 2024, meeting the WCSD Board of Trustees approved construction phase funding for project. Construction is planned to begin in June when students are on summer recess. The scheduled opening of the newly rebuilt Vaughn Middle School would be in 2026. Project work will continue with the demolition of the 'old' school building once staff and students move into the new facility with project completion in 2027. This will include construction of new athletic fields.

### School Impacts:

The school's playfield will be reduced significantly during the 2024-2025 school year so contractors may start construction of the new school where the fields currently exist. The design team and contractor will work closely with the school to provide other appropriate outside play space.



### Neighborhood Impacts:

Pedestrian routes will be affected and changed during the 2024-2025 school year. Student drop-off and bus drop-off areas will remain the same during this period. The design team, contractor, and WCSD Communications work together to notify students, families, and community members of route changes before the school year begins along with safety pointers.

### What's Next:

Representatives from the project's architect and contractor will conduct presentations to the school's student body before the end of the school year to provide important safety and project information. Meetings with the school staff to begin the planning process for STEAM learning opportunities will start before summer break.

A Groundbreaking celebration will be held on May 24 to mark the start of the project. The event will include students, school staff, district staff, elected officials and community members.

### Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$8,700,000	\$2,295,496	\$5,058,308	\$7,353,804	\$1,346,196
Construction	\$98,500,000	—	—	—	—
Construction Prof. Services	\$4,771,466	—	—	—	—
Furniture, Fixtures Equipment	\$6,650,000	—	—	—	—

### Project Progress Made





# Capital Renewal Program Update

**Spring 2024**

Total Budget Allocation Since 2016: \$282 million

*WCSD is committed to repairing and upgrading our existing school buildings, to ensure that all students are safe, warm, and dry. Since the passage of the capital funding ballot initiative in 2016 that provided funding for capital renewals, WCSD has allocated more than \$282 million toward these projects. WCSD evaluates all facility needs across the district and prioritizes projects based on need through our Facility Condition Index System.*

## Recent Projects:

Our Capital Projects team continues to work on major projects at dozens of our school sites and stayed very busy during the spring months. The projects include:

- Plumbing updates at various sites
- Capital improvements at Innovations High School
- Landscaping/irrigation maintenance and upgrades at multiple district sites
- Painting and sealing projects at 3 elementary schools
- Flooring replacement and repair at Reed High School
- Roofing repairs at multiple school sites
- Fire alarm upgrades at various sites

Please check out our Data Gallery for updated information about WCSD's Capital Renewal Program  
<http://datagallery.washoeschools.net/Buildings.aspx>

## What's Next:

WCSD is committed to upgrading and improving our ageing schools. The district worked with CannonDesign, an outside consultant, to produce a major Facility Modernization Plan (FMP) study. The 2023 FMP will support the district as we make plans to revitalize, remodel, and rebuild our schools, enhancing the efficiency and equity for all students over the next 15 years. The 2023 FMP provides guidance for WCSD as we plan the important capital project work moving forward. The WCSD Board of Trustees approved the 2023 FMP on December 12, 2023.